

Love in the Numbers



Square One



High Five

- 1,539** dogs
- 2,311** cats
- 58** birds
- 141** small furies
- 2** horses

Over
4,000
adoptions
in 2015

Every One Matters

- 185** barn cat adoptions
- 697** dogs transferred from high-risk shelters to HSHV
- 4,056** children participated in Humane Education programs

Lucky Numbers

- 545** lost animals reunited with their families
- 60** families in crisis helped with safe harbor program
- 39,858** pounds of pet food distributed to families in need



Three Cheers for Volunteers

- 19,781** hours donated walking dogs (no matter the weather)
- 7,637** hours comforting cats
- Over 25,000** hours donated by loving foster families
- 85,275** total hours donated by volunteers (That's the equivalent of 41 full-time employees!)

24/7 Emergency Rescue

- 969** wild animals cared for
- 5,729** callers helped by rescue personnel
- 283** reports of animal abuse investigated

Staying One Step Ahead

- 5,736** animals spayed/neutered
- 955** outdoor cats sterilized
- 22,553** vaccines given

On Cloud 9

- 14,000+** animals helped through mission-related services
- 14,436** generous people donated to help animals in our community
- 2,202** animals with medical or behavioral challenges received treatment and a new, loving home

What Makes the Difference

- 28%** of our animals went through foster care
- 57** heartworm-positive dogs treated
- 28** FIV+ cats saved
- 2** "Best" Awards received - "Best Local Nonprofit" by *Current* readers and "Best Save Rate" by Michigan Pet Fund Alliance

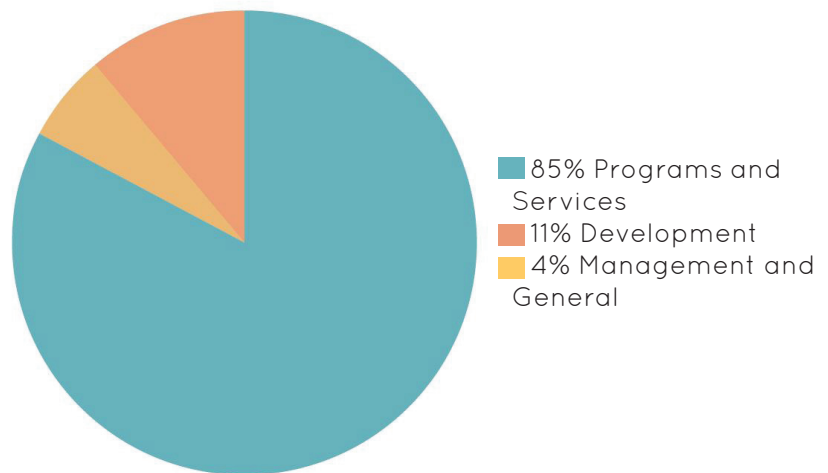


Statement of Revenue and Expenditures

Revenues	
Contributions, Special Events, Bequests (Includes payment on outstanding pledge previously reserved for capital campaign - \$394,852)	\$2,985,573
Clinic, Adoptions, Special Programs	\$3,075,511
Investment Income	\$186,400
Total Revenue	\$6,247,484

Expenses	
Programs and Services	\$5,097,040
Management and General	\$225,125
Development	\$654,792
Total Expenses	\$5,976,957
Net Operating Gain (Loss) - including depreciation	\$270,527

2015 Expenditures - \$5,976,957



85% of every dollar goes to mission-related services

In 2015 we received our **4th consecutive** 4-star Charity Navigator rating — an honor shared by only 8% of evaluated 8,000 charities.