

## 2016 Annual Report -Lovin' The Numbers

the new transferred

83 cats

from high risk shelters to the loving arms of people in our community

6,016 N

kids of all ages

participated in humane education programs to learn compassion, respect and responsible care of animals



333 cruelty cases investigated



loving pet owners in crisis received help & free care through our clinic



4,306 adoptions

The most we've ever done in a year!

6,182 animals spayed/neutered

104,615 volunteer hours

That's 50 full-time employees!



bonded with their guardians in affordable dogs dog training classes



970 community cats sterilized

potentially preventing more than 85,000 kittens

1,500 behavior helpline calls answered

95.1% Save Rate

163 adoptions

On average,

55 lost animals were reunited with their families

every month at HSHV

Helped 1,005



Wildlife Animals

**Distributed** 

37,630

pounds of food to pets in need

animals habored, aiding families in emergencies

animals were vaccinated at our monthly low-cost vaccine clinics







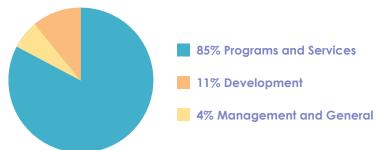
# Statement of Revenue and Expenditures\*

#### Revenue

Contributions, Special Events, Bequests	\$3,013,970
Clinic, Adoptions, Special Programs	\$3,240,099
Investment Income	\$366,692
Total Revenue	\$6,620,761
Expenses	
Programs and Services	\$5,472,766
Management and General	\$241,312
Development	\$715,647
Total Expenses	\$6,429,725
Net Operating Gain (Loss) Largely due to a program grant received	\$191,036

### 2016 Expenditures - \$6,429,725

in late 2016 that will be spent in 2017



of every dollar goes to mission-related services

In 2016, we received our

## 5th consecutive topmost 4-star Charity Navigator rating

an honor held by only 6% of over 8,000 evaluated charities



\*Based on 2016 unaudited financials. Audited statement available June 2017.